

BARGAINING UNIT ANALYSIS BY HRS DEPARTMENT

PAY PERIOD NUMBER 26, ENDING DEC 6, 2003

EXCLUSIVELY REPRESENTED

HRS DEPARTMENT		NO. OF EMPLOYEES	SAFETY & REGULATION	LABOR AND TRADES	SECURITY	HUMAN SERVICES SUPPORT	SCIENTIFIC & ENGINEERING	TECHNICAL	STATE POLICE ENLISTED	INSTITUTIONAL	HUMAN SERVICES	ADMINISTRATIVE SUPPORT	TOTAL EXCLUSIVELY REPRESENTED
AGRICULTURE	79	653	27	80	0	0	251	23	0	0	0	101	482
ATTORNEY GENERAL	11	480	31	3	0	0	0	0	0	0	0	100	134
AUDITOR GENERAL	03	150	0	2	0	0	0	0	0	0	0	2	4
CAREER DEVELOPMENT	80	907	5	11	0	147	0	2	0	13	317	124	619
CIVIL RIGHTS	15	135	0	0	0	0	0	0	0	0	65	16	81
CIVIL SERVICE	19	183	0	0	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH	39	4,522	37	143	474	0	112	53	0	1,308	595	476	3,198
CONSUMER & INDUSTRY SERVICES	63	3,237	269	35	0	614	114	4	0	0	233	636	1,905
CORRECTIONS	47	17,018	7	845	9,127	0	10	84	0	509	2,123	1,231	13,936
EDUCATION	31	318	2	7	0	2	0	0	0	23	96	76	206
ENVIRONMENTAL QUALITY	76	1,418	36	2	0	0	766	49	0	0	1	217	1,071
EXECUTIVE OFFICE	01	55	0	0	0	0	0	0	0	0	0	0	0
FAMILY INDEPENDENCE AGENCY	43	10,201	192	70	0	75	4	4	0	367	5,983	1,378	8,073
HISTORY ARTS AND LIBRARIES	25	261	25	22	0	0	6	3	0	0	47	48	151
INFORMATION TECHNOLOGY	08	1,714	0	31	0	0	5	60	0	0	1	318	415
MANAGEMENT & BUDGET	07	1,274	6	322	0	0	31	12	0	0	2	216	589
MILITARY AFFAIRS	51	930	32	145	0	0	22	10	0	463	25	53	750
NATURAL RESOURCES	75	1,753	444	186	0	0	218	177	0	8	29	214	1,276
STATE	23	1,849	29	22	0	0	0	0	0	0	0	1,247	1,298
STATE POLICE	55	2,674	156	29	0	0	72	25	1,599	5	0	303	2,189
TRANSPORTATION	59	2,842	57	753	0	0	468	508	0	0	2	248	2,036
TREASURY	27	1,480	13	16	0	0	1	1	0	0	5	528	564
GRAND TOTAL:		54,054	1,368	2,724	9,601	838	2,080	1,015	1,599	2,696	9,524	7,532	38,977

Note: This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, or non career in primary positions only.